



New York State
SOFTBALL OFFICIALS, Inc.
 Hudson Valley Chapter

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Jim Berger

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This is an estimated budget for softball based on past expenses and the current list of softball umpires. Estimated HVBO dues are based on 60 umpires at \$90 for officiating only one HVBO sport and 45 umpires, who are also officiating volleyball (a 2nd HVBO sport), at \$45 for a total of \$7,425. The net difference between the income and the expenses for softball is a plus \$2,170.00

Softball Budget for 2010		
<u>Dates:</u>	<u>Items:</u>	<u>Estimated Costs:</u>
January - December	Postage, mailings	\$ 100.00
January - December	Stationary, envelopes, copying, etc.	\$ 100.00
February	NYSSO meeting in Albany	\$ 500.00
February - March	HVBO softball clinicians	\$ 450.00
March	ASA rule books (120 books)	\$ 960.00
March	Softball mandatory meeting expenses	\$ 200.00
April	NYSSO state dues for 8 new umpires	\$ 120.00
May	HVBO chairperson stipend	\$ 1,150.00
June	NYSSO state dues (105 umpires @ \$20.	\$ 2,100.00
September	NYSSO umpire school (3 umpires)	\$ 225.00
	Total:	\$ 5,905.00

Softball Income for 2010		
<u>Dates:</u>	<u>Sources of Incomes:</u>	<u>Estimated Amounts:</u>
February	Softball clinic fees (8 new umpires @ \$75)	\$ 600.00
April	Estimated dues (60 umpires @ 1 sport, 45 @ 2 sports)	\$ 7,425.00
April	Miscellaneous income	\$ 50.00
	Total:	\$ 8,075.00

Respectfully submitted,

Jim Berger